

Summary of 2015 and 2018 Fee Report with Select 2015 Acts 57/64 and 2016 Act 149 Fee Changes

Joint Fiscal Office

1/26/2018

	<i>Actuals</i>		<i>Estimates from 2015</i>		<i>Actuals</i>	
			<i>Act 57/64</i>	<i>Act 149</i>		
	FY2013	FY2014	FY2016 NEW	FY2017 NEW	FY2016	FY2017
Natural Resources						
ANR Central Office	-	-	452,067	-	825,082	583,617
Dept. of Environmental Conservation	7,207,876	6,277,081	2,459,721	-	10,381,008	10,854,439
Dept. of Fish & Wildlife	7,483,271	7,546,218	119,348	40,927	7,554,349	7,468,123
Dept. of Forests, Parks and Recreation	5,112,120	5,119,078	-	-	-	-
Natural Resources Board	2,288,203	2,181,736	444,356	-	2,397,819	2,341,136
Human Services						
Dept. of Mental Health	21,252	17,806	-	-	-	-
Dept. of Disabilities, Aging and Independent Living	1,514,602	1,689,318	-	-	-	-
Dept. of VT Health Access	3,676,327	762,796	-	-	-	-
Dept. of Health	4,130,507	2,709,528	511,450	-	2,783,072	4,555,897
Dept. of Children and Families	2,224	1,720	80,000	-	-	-
Dept. of Corrections	888,785	866,038	-	-	-	-
VT Veteran's Home	8,300,456	8,260,480	-	-	-	-
Total	40,625,623	35,431,798	4,066,942	40,927	23,941,330	25,803,212
<i>Natural Resources</i>	<i>22,091,471</i>	<i>21,124,112</i>	<i>3,475,492</i>	<i>40,927</i>	<i>21,158,258</i>	<i>21,247,315</i>
<i>Human Services</i>	<i>18,534,152</i>	<i>14,307,685</i>	<i>591,450</i>	<i>-</i>	<i>2,783,072</i>	<i>4,555,897</i>